

FINANCIAL HIGHLIGHTS

DALAM JUTAAN RUPIAH 31 DESEMBER 2018 2017 2016 2015 2014

Net Sales	2.648.754	2.706.395	2.526.776	2.314.890	2.308.204
Gross Profit	962.963	1.006.977	983.439	877.912	897.295 *)
Income from Operations	185.123	225.321	235.854	218.680	256.515 *)
Net Income	173.049	179.126	162.060	544.474	175.829 *)
Profit of the period attribute to:					
Owners of the parent entity	173.049	179.126	162.060	544.474	175.829 *)
Non-controlling interests	-	-	-	-	-
Comprehensive Income	196.574	157.605	150.724	541.117	167.476 *)
Current Assets	1.333.428	1.276.479	1.174.482	1.112.673	874.017
Non-Current Assets	1.111.715	1.085.329	1.010.619	969.424	989.663 *)
Total Assets	2.445.144	2.361.807	2.185.101	2.082.097	1.863.680 *)
Current Liabilities	231.534	259.807	223.305	222.931	486.054
Non-Current Liabilities	241.147	243.674	178.637	144.295	125.455 *)
Equity	1.972.463	1.858.326	1.783.159	1.714.871	1.252.171 *)
Total Liabilities & Equity	2.445.144	2.361.807	2.185.101	2.082.097	1.863.680 *)
Net Income / Net Sales	6,5%	6,6%	6,4%	23,5%	7,6% *)
Net Income / Total Assets	7,1%	7,6%	7,4%	26,2%	9,4% *)
Net Income / Equity	8,8%	9,6%	9,1%	31,8%	14,0% *)
Current Assets / Current Liabilities	575,9%	491,3%	526,0%	499,1%	179,8%
Total Liabilities/Equity	24,0%	27,1%	22,5%	21,4%	48,8%
Current Liabilities / Total Assets	9,5%	11,0%	10,2%	10,7%	26,1% *)
Net Income per Share (Rupiah)	861	891	806	2.708	874 *)

*) As restated

